

CONSTRUCTION BUDGET

General Requirements

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|---|----------------|-------------|-----------------|
| Plans & Specifications | | | |
| Plan Review | | | |
| Permits: Zoning, Building, Environmental, Other | | | |
| Survey | | | |
| Impact Fee | | | |
| Administrative Costs | | | |
| Financing Costs | | | |
| Legal Fees | | | |
| Engineering Fees | | | |
| Other | | | |

Site Prep

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|----------------------------------|----------------|-------------|-----------------|
| Demolition (Remodel) | | | |
| Jacking & Shoring (Remodel) | | | |
| Dust Control, Surface Protection | | | |
| Job-Site Access | | | |
| Job-Site Security | | | |
| Dumpster & Removal | | | |
| Clear Lot | | | |
| Storage On Site | | | |
| Portable Toilet | | | |
| Temporary Power | | | |
| Temporary Heat | | | |
| Scaffolding Rental | | | |
| Tool/Equipment Rental | | | |
| Other | | | |



On-Site Water/Sewer

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|---|----------------|-------------|-----------------|
| Soil & Perc Tests | | | |
| Septic System Design | | | |
| Septic Permits, Inspections, Fees | | | |
| Septic System Installation, Tie In To House | | | |
| Dewatering (High-Water Table) | | | |
| Well, Pump, Trenching, Plumbing To House | | | |
| Well Permits & Fees | | | |
| Other | | | |

Utilities

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|--|----------------|-------------|-----------------|
| Town Water: Tap Fees & Hookup | | | |
| Town Sewer: Tap Fees & Hookup | | | |
| Electrical: Permit, Connection Fee, Installation | | | |
| Gas: Permit, Connection Fee, Installation | | | |
| Lpn: Tank Installation, Hookup | | | |
| Oil Tank Installation | | | |
| Telecom Hookup | | | |
| Other | | | |

Excavation & Earthwork

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|-------------------------------|----------------|-------------|-----------------|
| Cut & Fill | | | |
| Blasting | | | |
| Removal Of Stone/Dirt | | | |
| Rough Grading | | | |
| Trenching For Utility Hookups | | | |
| Foundation Excavation | | | |
| Foundation Footing Drains | | | |
| Curtain Drains | | | |
| Culverts | | | |



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|---------------------|
| Swales |
| Retaining Walls |
| Ponds |
| Other Site Drainage |
| Backfill |
| Compaction |
| Top Soil |
| Finish Grading |
| Seeding/Sod |
| Other |

Foundation

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|---|----------------|-------------|-----------------|
| Footings/Pads | | | |
| Foundation Walls/Stem Walls/Grade Beams | | | |
| Piers | | | |
| Slabs - Foundation, Basement, Garage | | | |
| Steel Reinforcing | | | |
| Anchor Bolts, Hold Downs | | | |
| Bulkheads | | | |
| Sub-Slab Vapor Barrier | | | |
| Sump Pump | | | |
| Crawlspace Vapor Barrier | | | |
| Crawlspace Vents | | | |
| Foundation Windows | | | |
| Damproofing, Waterproofing | | | |
| Foundation Drain Board | | | |
| Slab Insulation: Edge/Blow | | | |
| Exterior Foundation Insulation | | | |
| Exterior Insulation Coating/ Protection | | | |
| Other | | | |



Other Masonry/Paving

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|--------------------|----------------|-------------|-----------------|
| Patios | | | |
| Exterior Stairs | | | |
| Masonry Chimneys | | | |
| Fireplaces/Hearths | | | |
| Driveway | | | |
| Walkways | | | |
| Other | | | |

Rough Framing

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|---|----------------|-------------|-----------------|
| Sill & Seal | | | |
| Steel/Wood Carrying Beam, Lally Columns | | | |
| Floor Framing | | | |
| Exterior & Interior Walls, Rough Stairs | | | |
| Sheathing, Subflooring | | | |
| Roof Framing/Trusses | | | |
| Subfascia | | | |
| Steel Framing Connectors | | | |
| Nails, Screws, Fasteners | | | |
| Prep For Plaster, Drywall | | | |
| Rough Framing - Labor Only | | | |
| Other | | | |

Exterior

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|-------------------------------|----------------|-------------|-----------------|
| Exterior Foam Sheathing | | | |
| Weather Barrier (Tyvek, Etc.) | | | |
| Membrane & Flashing | | | |
| Vinyl Or Composite Siding | | | |
| Wood Siding | | | |
| Brick Veneer | | | |



Stone Veneer

Stucco

Fascia, Frieze, Corner Boards, Water Table

Soffit/Gable Vents

Window/Door Trim

Other Exterior Trim

Exterior Paint, Stain, Caulk

Exterior, Labor Only

Other

Windows/Exterior Doors

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|--------------------------------|----------------|-------------|-----------------|
| Membrane & Flashing | | | |
| Exterior Doors, Prehung | | | |
| Exterior Door Slabs | | | |
| Exterior Door Frames, Sills | | | |
| Sidelights, Transoms | | | |
| Locksets, Knobs, Door Hardware | | | |
| Patio Doors: Sliding Or Hinged | | | |
| Windows | | | |
| Garage Doors & Opener | | | |
| Other | | | |

Plumbing

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|---|----------------|-------------|-----------------|
| Drain/Waste/Vent | | | |
| Water Supply Piping | | | |
| Gas Piping | | | |
| Water Treatment | | | |
| Water Heater | | | |
| Fixtures: Toilets, Tubs, Sinks, Showers | | | |
| Faucets, Mixing Valves, Shower Heads | | | |
| Disposal | | | |
| Other | | | |



Electrical

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|-------------------------------------|----------------|-------------|-----------------|
| Service, Panel, Sub-Panels | | | |
| Rough Wiring | | | |
| Phone, Cable, Internet Wiring | | | |
| Lighting Fixtures | | | |
| Low-Voltage Fixtures/Transformers | | | |
| Exterior Lighting | | | |
| Devices: Outlets, Switches, Dimmers | | | |
| Lighting Control System | | | |
| Doorbell System | | | |
| Smoke, Co2 Alarms | | | |
| Intercom System | | | |
| Security System | | | |
| Home Theater/Entertainment | | | |
| Other | | | |

Hvac

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|---|----------------|-------------|-----------------|
| Furnace/Heat Pump | | | |
| Central Ac | | | |
| Air Handler | | | |
| Ductwork, Grilles, Registers | | | |
| Air Filter | | | |
| Boiler, Piping | | | |
| Radiators | | | |
| Whole-House Ventilation (Hrv, Erv, Exhaust Only, Other) | | | |
| Hvac Controls | | | |
| Solar Hot Water | | | |
| Other | | | |



Insulation & Air-Sealing

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|--|----------------|-------------|-----------------|
| Roof/Attic Insulation | | | |
| Roof/Eave Baffles | | | |
| Wall Cavity Insulation | | | |
| Foam Board Insulation | | | |
| Spray Foam Insulation | | | |
| Basement Insulation | | | |
| Crawlspace Insulation | | | |
| Air Sealing | | | |
| Energy Diagnostics (Blower Door, Infrared) | | | |
| Other | | | |

Drywall/Plaster

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|--------------------|----------------|-------------|-----------------|
| Walls | | | |
| Ceilings, Soffits | | | |
| Decorative Plaster | | | |
| Drywall Labor Only | | | |
| Other | | | |

Plumbing

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|----------------------------------|----------------|-------------|-----------------|
| Interior Doors, Prehung | | | |
| Interior Door Slabs | | | |
| Interior Door Frames, Thresholds | | | |
| Door Knobs, Hardware | | | |
| Chair Rail, Other | | | |
| Wainscotting, Paneling | | | |
| Built-In Shelving, Cabinets | | | |
| Closet Shelving, Hardware | | | |
| Stairs, Railings, Newels | | | |
| Interior Painting, Staining | | | |



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|--|
| Wood Flooring |
| Carpeting |
| Resilient/Vinyl Flooring |
| Other Flooring |
| Acoustical, Metal, Decorative Ceilings |
| Interior Carpentry Labor Only |

Kitchen & Bath

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|--|----------------|-------------|-----------------|
| Kitchen Cabinets | | | |
| Bath Cabinets | | | |
| Cabinet Pulls, Hardware | | | |
| Countertop, Backsplash | | | |
| Ceramic Tile, Stone | | | |
| Raised Tub Platform | | | |
| Tub Enclosure | | | |
| Shower Enclosure/Doors | | | |
| Medicine Cabinets | | | |
| Mirrors | | | |
| Towel Hangers, Toilet Paper Holders, Accessories | | | |
| K&B Labor Only | | | |
| Other | | | |

Porches & Decks

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|--------------------------|----------------|-------------|-----------------|
| Open Porch | | | |
| Screen Porch | | | |
| Wood Or Composite Deck | | | |
| Fencing | | | |
| Other Outdoor Structures | | | |
| Other | | | |



Appliances

| Tasks | Estimated Cost | Actual Cost | Timeline (Days) |
|----------------|----------------|-------------|-----------------|
| Refrigerator | | | |
| Range, Cooktop | | | |
| Microwave | | | |
| Range Hood | | | |
| Dishwasher | | | |
| Washer/Dryer | | | |
| Other | | | |

| | |
|-----------------------------|---------------|
| Total Estimated Cost | \$0.00 |
|-----------------------------|---------------|

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|--------------------------|---------------|
| Total Actual Cost | \$0.00 |
|--------------------------|---------------|

| | |
|------------------------------|----------|
| Total Timeline (Days) | 0 |
|------------------------------|----------|

